

**Wright State University
Approval of Contracts \$500,000 and Above**

Fiscal Year 2015/2016

<u>VENDOR</u>	<u>DESCRIPTION OF SERVICES</u>	<u>2015-16 CONTRACT AMOUNT</u>	<u>2014-15 CONTRACT AMOUNT</u>	<u>TERM OF CONTRACT</u>
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<u>DPL Energy Retail</u>	Electricity Generation Service	\$2,750,000	N/A	3/01/15-3/01/17
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This contract is for electricity generation for the Dayton campus and Nutter Center for calendar year 2015. Not expected to exceed \$2,750,000, however, usage is highly dependent on the weather. Estimations are based on the projected consumption adjusted for savings from Phase 2 of the House Bill 7 project and energy models for current new construction scheduled to be on line.

Note: the contract last year was with First Energy for \$2,603,000.

<u>Dayton Power and Light</u>	Electric Distribution and Line Charges	\$800,000.00	\$500,000.00	7/1/15-6/30/16
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Non-bypassable charges for electric service at Main Campus, Nutter Center and Setzer Pavillion. The increase is based off of the actual spend last year and the increase in capacity charges.

<u>Interstate Gas</u>	Natural Gas	\$808,000	\$697,596	9/01/12-8/31/16
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WSU purchases natural gas through a competitive bidding process and buys a portion of its future needs when rates are low. Pricing is based on actual average monthly usage with 70% of quantities committed by a futures buying agreement. Estimations are based on current pricing, energy efficiencies and the energy models for two new buildings.

<u>City of Fairborn</u>	Water and Sewer	\$700,000.00	\$500,000.00	7/1/15-6/30/16
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Water service and sewer service. It is anticipated that the use of Fairborn water will increase this year, as we are currently blending more of it with our water. This estimate includes the two new buildings that will be coming online in FY 15/16.

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<u>Delta Dental</u>	Dental Insurance for Employees and Dependents	\$1,800,000	\$1,800,000	7/01/15-6/30/16
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Wright State University purchases self-funded dental coverage as part of the Inter-University Purchasing Council Consortium contract. The carrier for this coverage is Delta Dental Plan of Ohio. Coverage is available for eligible employees who elect enrollment and their qualifying dependents. Employees pay a portion of the cost on a pre-tax payroll deduction basis. The coverage provides benefits for such items as dental cleanings, examinations, x-rays, restorative work like fillings and crowns, and orthodontia for children under the age of nineteen. Employees share in the cost of these services through co-payments and deductibles.

<u>Minnesota Life</u>	Group Life Insurance and AD&D	\$650,000	\$650,000	7/01/12-12/31/16
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Wright State University purchases group term life insurance and accidental death and dismemberment coverage as part of the Inter-University Purchasing Council Consortium contract (ending December 2016). The carrier for this coverage is the Minnesota Life Insurance Company. Coverage is provided to eligible employees.

<u>EBSCO Publishing</u>	Periodical Subscription Services	\$875,000	\$875,000	9/01/15-8/31/16
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Dunbar Library utilizes the services of EBSCO Publishing to manage periodical subscriptions for the library and the campus community.

<u>Alpha & Omega</u>	Custodial Services	\$932,000	\$800,000	7/01/15-6/30/16
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The custodial services contract was originally executed in 2007 with one year renewals by mutual agreement. Minimum wage adjustments as well as modifications to the scope of work have increased the annual contract amount. This also includes possible additional service to cover the new classroom building once it is completed. The cost of this service is not expected to exceed \$932,000 for FY 15/16.

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<u>Chartwells</u>	Hospitality - Food Services	\$1,200,000	\$1,200,000	7/01/13-6/30/23
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Chartwells, our current Hospitality Services partner, provides University-wide catering services to both internal departments and external users of University facilities. The dollars associated with internal University catering activity is not expected to exceed \$1,200,000 for FY 2015/16.

<u>Anthem</u>	Medical and Prescription Insurance	\$31,259,659	\$29,000,000	1/01/14-12/31/16
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Wright State University purchases self-funded medical and prescription coverage for eligible employees who elect enrollment and their qualifying dependents. The carrier for this coverage is Anthem (renegotiated January 2014 - December 2016). Employees pay a portion of this cost on a pre-tax payroll deduction basis. The coverage provides benefits for such items as hospitalization, surgery, physician care and prescription drugs. Employees share in the cost of these services through co-payments and deductibles as well. The cost of this coverage for FY 15/16 is not expected to exceed \$31,259,659 which considers an inflation factor of 8%.

<u>Marsh USA Inc.</u>	Casualty and Property Insurance for the University	\$600,000	\$600,000	7/01/15-6/30/16
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Wright State participates in the Inter-University Purchasing Council's Insurance Consortium for the acquisition of all major insurance coverage. The consortium's prices provide a much lower cost than the university's individualized rates and are competitively bid. Primary coverage included are casualty and property. Also included within services are coverage's for medical malpractice, cyber, and environmental insurance. This was competitively bid by our broker "Marsh USA" but is not expected to exceed \$600,000. This contract may be extended by the IUC on an annual basis by mutual agreement.

<u>VENDOR</u>	<u>DESCRIPTION OF SERVICES</u>	<u>2015-16 CONTRACT AMOUNT</u>	<u>2014-15 CONTRACT AMOUNT</u>	<u>TERM OF CONTRACT</u>
<u>Ohio Bureau of Workers' Compensation</u>	Worker's Compensations Premium	\$500,000	\$500,000	7/01/15-6/30/16
Payment of quarterly Worker's Compensation premium to the State of Ohio.				
<u>Wright State Physicians</u>	Professional Services	\$5,452,436	\$5,800,000	7/01/15-6/30/16
Professional services for physician faculty for FY 15/16.				
<u>Ellucian Company LP</u>	Banner ERP System	\$647,000	\$611,790	10/01/14-9/30/19
Ellucian, formally SunGard SCT, is the vendor for the university's ERP system. This purchase order is for the maintenance and license agreement for the system. The University has determined it is most efficient to enter into a 5 year contract ending September 30, 2019. The contract has a price inflator clause of not more than 5%. We had a separate agreement last year for the mobile connector for \$7,704. For year two the mobile piece is integrated in and a 5% increase for a total of \$647,000.				
<u>Pomeroy IT Solutions</u>	Computer Purchases	\$1,500,000	\$1,500,000	7/01/15-6/30/16

The Inter-University Purchasing Council Consortium has made available a contract with Pomeroy IT Solutions as our local dealer for desk top computers, monitors, and laptops.

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<u>Pepsi</u>	Pepsi Products	\$644,000	\$644,000	7/01/12-6/30/16
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The University has an exclusive pouring rights agreement with Pepsi for use in Hospitality Services, Nutter Center, Bookstores, and Vending. A variety of bottled/canned sodas, fountain drinks, juices, teas and water are made available for resale through this contract.

<u>VENDOR</u>	<u>DESCRIPTION OF SERVICES</u>	<u>2015-16 CONTRACT AMOUNT</u>	<u>2014-15 CONTRACT AMOUNT</u>	<u>TERM OF CONTRACT</u>
<u>Xerox</u>	Printing Services and Equipment	\$2,700,000	3,000,000	2/01/14 - 6/30/18

Xerox is the University's strategic partner for managed office printing and centralized production printing. This partnership is a result of a shared services agreement with Clark State Community College and Central State University. The contract expenditure includes the equipment, service, and supplies for both the office environment and the production printing environment.

<u>SEI Investments Company</u>	Investment Advisory Services	\$900,000	\$900,000	7/1/15 - 6/30/16
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Investment Advisory Service fees are not expected to exceed \$900,000 for FY 2015/2016.

<u>Push Inc., et al.</u>	Advertising for Branding Campaign	\$2,000,000	N/A	7/1/15-6/30/16
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Services in connection with university branding efforts for advertising and media. Amount not expected to exceed \$2,000,000 for FY 15/16. .

<u>The Ohio State University</u>	OhioLink	\$2,000,000	\$2,000,000	7/01/15-6/30/16
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The Ohio State University is now the fiscal agent for OhioLink which provides for access to electronic journals and other library resources.

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<u>Academic Partnerships LLC</u>	Recruiting Services	\$750,000	\$600,000	5/30/12-5/30/17
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Academic Partnerships provides the University with recruiting services and marketing support for Leadership Studies in Education online educational courses.

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<u>Double Bowler, Inc.</u>	Leasing Expenses	\$2,400,000	\$845,000	7/1/15 - 6/30/16

Funding for leasing expenses

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<u>VENDOR</u>	<u>DESCRIPTION OF SERVICES</u>	<u>2015-16 REIMBURSEMENT AMOUNT</u>	<u>2014-15 REIMBURSEMENT AMOUNT</u>	<u>TERM OF CONTRACT</u>
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The information below reflects agreements with our various partners to collect and distribute funds on their behalf for student paid expenses. The University serves as a conduit for the financial activity between the partner and the student.

<u>Barnes & Noble</u>	Student Bookstore Purchases	\$750,000	\$750,000	7/01/12-1/31/16
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The University bookstores are operated by Barnes & Noble Bookstore Inc. (B&N). B&N allows students to pay for their books and classroom supplies using the Wright One Card. The University reimburses B&N using student funds deposited on the Wright One Card.

<u>Chartwells</u>	Hospitality - Food Services	\$4,800,000	\$4,800,000	7/01/13-6/30/23
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The University dining services are operated by Chartwell, a Compass Group Company. Chartwells offers students the opportunity to purchase meal plans and to use flex dollars deposited onto their Wright One Card for food purchases. The University reimburses Chartwells using student funds for these transactions.

<u>AMS-Y Ltd Partnership</u>	Residence & Housing	\$1,000,000	\$980,500	3/6/1991-3/6/2016
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Certain facilities within the University's Residence Housing offerings are operated by AMS-Y. The University applies the housing fee to the student's account and subsequently reimburses AMS-Y using student fees received on account.

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<u>College Park Ltd Partnership</u>	Residence & Housing	\$1,500,000	\$1,310,000	3/6/1991-3/6/2016
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Certain facilities within the University's Residence Housing offerings are operated by College Park Ltd. The University applies the housing fee to the student's account and subsequently reimburses College Park using student fees received on account.

<u>Group Housing LLC</u>	Residence & Housing	\$3,600,000	\$3,550,000	3/6/1991-3/6/2016
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Certain facilities within the University's Residence Housing offerings are operated by Group Housing LLC. The University applies the housing fee to the student's account and subsequently reimburses Group Housing using student fees received on account.

<u>Pine Hill Acres Apt LLC</u>	Residence & Housing	\$1,500,000	\$1,480,000	3/6/1991-3/6/2016
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Certain facilities within the University's Residence Housing offerings are operated by Pine Hill Acres Apt LLC. The University applies the housing fee to the student's account and subsequently reimburses Pine Hill Acres using student fees received on account.

<u>The Woods Development LLC</u>	Residence & Housing	\$5,000,000	\$4,200,000	3/6/1991-3/6/2016
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Certain facilities within the University's Residence Housing offerings are operated by The Woods Development LLC. The University applies the housing fee to the student's account and subsequently reimburses The Woods Development using student fees received on account.

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<u>United Health Care</u>	Student Health Insurance	\$3,300,000	\$2,500,000	7/01/15-6/30/16

Through an Inter-University Purchasing Council Consortium contract, United Health Care offers students a voluntary health insurance policy. The University applies the cost of the premium to the student's account and subsequently reimburses United Health Care using student funds received on account.

<u>United Health Care</u>	School of Medicine Student Health Insurance	\$706,248	\$536,000	7/01/15-6/30/16
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Through an Inter-University Purchasing Council Consortium contract, United Health Care offers insurance coverage to students in the School of Medicine. The University applies the cost of the premium to the student's account and subsequently reimburses United Health Care using student funds received on account.