

**Wright State University  
2018 Plan for Budget Remediation  
9/15/2017**

**Actions for FY 2018 Budget Reductions**

Estimated vacant positions to be eliminated	\$3,250,000
Estimated future vacancies to be eliminated	4,500,000
Capturing reduction in Summer Payroll	1,000,000
Estimated reduction in discretionary spending	1,500,000
Estimated reduction in discretionary spending	<u>\$ 10,250,000</u>

**Further Actions Under Consideration for FY 2019 and Beyond**

- Benefit cost increase avoidance
- Academic restructuring
- Housing management contract
- Property and lease dispositions
- Maximizing Nutter Center usage
- Enrollment management enhancement strategies
- Increased efficiencies and shared services