

Board of Trustees Academic Affairs and Enrollment Management Meeting
March 29, 2019
Tuition Reduction Report
Presented by Carl Brun, AVP for University Curricular Programs

- 375.30.30 of Am. Sub. H.B. 119 of the 127th General Assembly requires **any waiver of tuition** for a particular student or any class of students not otherwise permitted by law at a state-assisted institution of higher education to be approved by the Chancellor of the Ohio Department of Higher Education.
- Waivers of tuition must be approved by the Board of Trustees and ODHE.
- Waivers of tuition are signed by the Chancellor and expire every Ohio biennium budget period and must be renewed to continue. All current waivers expire June 30, 2019.
- Out-of-state students must be charged at least \$1 over the in-state tuition.
- Waivers already approved by the Board of Trustees on December 14, 2018 to go beyond June 30, 2019:
 - Andhra Pradesh – waive 75% of out-of-state surcharge
 - Out-of-State Military – waive 99% of out-of-state surcharge

Waiver resolutions to consider today:

- **Xian University of Arts and Sciences** –
 - waive 20% of total tuition when 9 or less students are enrolled; waive 30% of total tuition when 10 or more students are enrolled;
 - First approved by BOT on April 28, 2017 and by ODHE on July 6, 2017.
 - Goals:
 - Increase # of students with a target of 10% each year
 - Increase # of academic programs with a target of one new program each year
 - Increase # of students who graduate from WSU with a target of 10% each year
 - Progress of Goals:
 - 8 students from Xian University received the waiver in 2017-2018 and 7 students in 2018-2019
 - 3 different Colleges represented: Liberal Arts, Engineering, and Business; remained the same both years
 - 2 students graduated in Spring 2018 and 2 students graduated in Fall 2018; no data for Spring 2019 – target might be met
 - Rationale for Continued Tuition Waiver:
 - Enrolled at least 7 students from Xian each academic year, studying in multiple majors, and at least 4 Xian students graduated from WSU.

- Revise goals to maintain or increase enrollment of 7 students from Xian each year, maintain or increase academic programs across the three colleges, and maintain or increase graduation of 2 students each year.
 - Keep established waiver percentage since it was established under a previous MOU.

- **Shantou University**
 - waive 20% of total tuition when 9 or less students are enrolled; waive 30% of total tuition when 10 or more students are enrolled;
 - First approved by BOT on April 28, 2017 and by ODHE on July 6, 2017.
 - Goals:
 - Increase # of students with a target of 10% each year
 - Increase # of students who graduate from WSU with a target of 10% each year
 - Progress of Goals:
 - 2 students from Shantou University attended WSU in 2017-2018 and 3 students in 2018-2019 – target met
 - First eligible student graduated in Fall 2018 – target met
 - Rationale for Continued Tuition Waiver:
 - This is a new program, and initial goals have been met. Program is specific to the RSCOB.
 - Keep established waiver percentage since it was established under a previous MOU.

- **US State Department Supported Programs to WSU**
 - waive the out-of-state surcharge and require eligible students to pay the international student fee;
 - First approved by BOT on April 28, 2017 and by ODHE on July 6, 2017.
 - Goals:
 - Increase # of students with a target of one additional student each year
 - Increase # of students who attend WSU for 2 or more semesters
 - Increase # of countries participating each year, with target of one new country each year
 - Progress of Goals:
 - 7 students in this program attended in 2017-2018 and 5 students attended in 2018-2019
 - Data not available about whether students attended multiple semesters
 - Eight different countries were represented (4 each year): Laos, Mauritania, Algeria, Serbia, Palestine, Honduras, Egypt, and Kazakhstan and courses were taken across 7 different disciplines
 - Rationale for Continued Tuition Waiver:
 - This is a US State Department funded program. Goals will be to maintain or increase at least 5 students each year and to maintain or increase at least 4 different countries represented each year.

- **Study Abroad Certificate Students to WSU**
 - waive the total tuition by 10% for students taking non-degree, certificate courses;
 - First approved by BOT on April 28, 2017 and by ODHE on July 6, 2017.
 - Goals:
 - Increase students in this program by at least 1 student each year
 - Increase students who are in this program for multiple semesters
 - Increase number of countries participating
 - Progress of Goals:
 - 0 students have participated in this program to date.
 - Rationale for Continued Tuition Waiver:
 - In 2017, WSU acquired approval to grant visas to students attending WSU in non-degree programs. These are usually certificate programs of 3-5 courses. Since this was a new visa designation for WSU, we will advertise this more and keep the goals of increasing the number of participants each year and add the goal that students will complete certificate programs.

- **Chemical, Biological, Radiological, and Nuclear (CBRN) Defense Certificate**
 - waive the out-of-state surcharge and charge a \$10 per course fee for federal employees enrolled in this 3 course, online program offered in the Department of Pharmacology and Toxicology in the Boonshoft School of Medicine
 - First approved by BOT on February 17, 2017 and by ODHE on March 14, 2017.
 - Goals:
 - Increase the # of federal employees who complete the CBRN program
 - Increase the total # of students in the CBRN program with a target of 10 students each year.
 - Progress of Goals:
 - 2 students received this tuition reduction in 2017-2018 and 2 received the award in 2018-2019.
 - Rationale for Continued Tuition Waiver:
 - This tuition reduction is relatively new and more marketing is needed to inform federal employees of their eligibility for the program. New goals are to maintain or increase at least 2 participant annually.

- **Cincinnati Children's Hospital Medical Center**
 - waive the out-of-state surcharge by 99% for non-Ohio resident employees of Cincinnati Children's Hospital Medical Center (CCHMC) enrolled in the Nursing, MS in Pediatric Nurse Practitioner – Acute Care program
 - First approved by BOT on October 19, 2018 and by ODHE on December 21, 2018.
 - Goals:
 - Enroll at least 10 students annually who are employed with CCHMC.
 - Develop specific curriculum plans with these students to support retention and graduation.
 - Increase graduation rate of students in the program.
 - Progress of Goals:

- 10 students were enrolled in 2017-2018 and 3 were out-of-state residents. CCHMC paid for all students' tuition.
 - This is the first year of the program. All students remained in the program through Spring 2019.
 - Rationale for Continued Tuition Waiver:
 - As long as the tuition waiver exists for non-Ohio residents, CCHMC will pay the tuition for those students and all Ohio resident students in the program.
 - CCHMC reports that 12 students have applied for 2018-2019; the number of out-of-state residents is not known.
- **Saudi Arabia Cultural Mission (SACM)**
 - waive out-of-state surcharge by 25% for students transferring from institutions sponsored by Saudi Arabia Cultural Mission (SACM).
 - First approved by BOT on October 19, 2018 and by ODHE on March 12, 2019.
 - Goals:
 - Enroll at least 20 students supported by SACM
 - Develop specific curriculum plans for SACM students to support retention and graduation
 - Graduate at least 20 students from WSU who were supported by SACM
 - Progress of Goals:
 - Waiver was just approved in March, 2019. Too early for any outcomes.
 - Rationale for Continued Tuition Waiver:
 - Current waiver only extends until June 30, 2019. Keep same goals through June 30, 2021.