

**Wright State University**  
**FY2019/FY2020 Contracts and Expenditures**  
**March 1, 2019 through June 30, 2019**

**\$500,000 and Above (Full Board Approval Required)**

Contract Information	Description of Services
<p><b>Vendor:</b> Interstate Gas Supply  <b>Committed Contract Period:</b> 5/1/2018-4/30/2023  <b>Approval Amount:</b> \$2,750,000  Current Annual Amount: N/A  Previous Annual Amount: \$2,800,000  Contract Options: N/A  Last Bid Date: 2018</p>	<p>This contract is for electricity generation for the Dayton campus and Nutter Center. Not expected to exceed \$2,750,000 annually, however, usage is highly dependent on the weather.</p>
<p><b>Vendor:</b> Pepsi  <b>Committed Contract Period:</b> 12/1/2016 – 6/30/2026  <b>Approval Amount:</b> \$620,000  Current Annual Amount: N/A  Previous Annual Amount: \$620,000  Contract Options: N/A  Last Bid Date: 2016</p>	<p>The University has an exclusive pouring rights agreement with Pepsi for use in Hospitality Services, Nutter Center and Vending. A variety of bottled/canned sodas, fountain drinks, juices, teas and water are made available for resale through this contract. WSU procures the product for Hospitality Services and the Nutter Center and is reimbursed by Chartwells. The portion for vending was approved through June 2026 at the June 2016 BOT meeting. This approval request is for food service and concessions.</p>
<p><b>Vendor:</b> Xerox  <b>Committed Contract Period:</b> 2/1/2014 – 1/31/2020  <b>Approval Amount:</b> \$675,000  Current Annual Amount: N/A  Previous Annual Amount: \$900,000  Contract Options: N/A  Last Bid Date: 2016</p>	<p>Xerox is the University's strategic partner for managed office printing and centralized production printing. This partnership is a result of a shared services agreement with Clark State Community College and Central State University. The contract expenditure includes the equipment, service, and supplies for both the office environment and the production printing environment. This contract will be rebid in Fall 2019.</p>

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<p><b>Vendor:</b> Vision Service Plan  <b>Committed Contract Period:</b> 1/1/2017-12/31/2020  <b>Approval Amount:</b> \$550,500  <b>Current Annual Amount:</b> N/A  <b>Previous Annual Amount:</b> \$367,000  <b>Contract Options:</b> N/A  <b>Last Bid Date:</b> 2017</p>	<p>Wright State participates in the Inter-University Council Purchasing Group's bid for vision insurance coverage for WSU employees. The agreement was bid by the Health Action Council, a non-profit 501(c)6 cooperative purchasing organization located in Ohio. The annual estimated claims and administration are \$367,000 and there is 18 months left on this contract. Approval of \$550,500 is requested through the end of the contract.</p>
<p><b>Vendor:</b> Wright State Physicians  <b>Committed Contract Period:</b> 7/1/2019 – 6/30/2020  <b>Approval Amount:</b> \$6,175,000  <b>Current Annual Amount:</b> N/A  <b>Previous Annual Amount:</b> \$9,000,000  <b>Contract Options:</b> N/A  <b>Last Bid Date:</b> N/A</p>	<p>Purchased services provided by Wright State Physicians are funded via 3 sources: funds from hospital systems for resident training/teaching; for administration and operations of residency programs; for administrative support of academic departments. (FY19 spend is \$4,275,450).</p> <p>Purchased services paid from hospital funds include: teaching and precepting; residency and fellowship program direction; residency coordinator compensation and benefits; reimbursement for program operations expense incurred by WSP for education purposes (annual resident allowances, conference reimbursement for residents, coordinators, and program directors); administrative assistant compensation and benefits; Dayton Area Graduate Medical Education Committee program support provided by WSP.</p> <p>In addition to the above, School of Medicine general funds are used to pay Wright State Physicians for department chair stipends, administrative functions for SOMD that are provided by WSP employees, research direction, clerkship precepting, and clerkship director and coordinator compensation and benefits provided by WSP employees. (FY19 spend is \$1,896,900).</p>

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<b>Vendor:</b>	Double Bowler Properties	Lease payments for Double Bowler (DB) Properties. The lease between DB and the University requires the University to appropriate the cumulative total of annual mortgage and operating expenses at each renewal (\$2.2M). The university's actual lease payment is then offset by all third party rent DB collects during the lease period (+/- \$700K). Actual cost to the University is roughly \$1.5M.
<b>Committed Contract Period:</b>	7/1/2019 – 6/30/2020	
<b>Approval Amount:</b>	\$2,200,000	
<b>Current Annual Amount:</b>	N/A	
<b>Previous Annual Amount:</b>	\$2,200,00	
<b>Contract Options:</b>	N/A	
<b>Last Bid Date:</b>	N/A	

*The following contracts and expenditures are pass through only*

<b>Vendor:</b>	Barnes and Noble	The University bookstores are operated by Barnes & Noble Bookstore Inc. (B&N). There are two methods by which students may purchase textbooks and materials from B&N and fund the purchase through their Wright State University account. The first method is for the textbook affordability initiative, where students are provided with course materials on the first day of class, which are procured by B & N at or below list price and billed with the student's tuition and fees. WSU collects the fees as they are billed to the students account, the funds are then remitted to B & N. The second method is via the use of the student's Wright One card. Students may deposit funds through WSU on the Wright One card and use their card in the bookstore for textbooks or any other materials. The University reimburses B&N.
<b>Committed Contract Period:</b>	1/31/2016-1/31/2021	
<b>Approval Amount:</b>	\$1,450,000	
<b>Current Annual Amount:</b>	N/A	
<b>Previous Annual Amount:</b>	\$1,195,000	
<b>Contract Options:</b>	N/A	
<b>Last Bid Date:</b>	N/A	