

Wright State University
FY2019/FY2020 Contracts and Expenditures
November 1, 2018 through December 31, 2018

\$500,000 and Above (Full Board Approval Required)

Contract Information		Description of Services
Vendor:	Alpha & Omega	The custodial services contract was originally executed in 2014 with an initial term of three years with two - three year renewal options by mutual agreement. The first renewal option was negotiated for two years instead of three. The University has negotiated a one-year renewal option with the vendor through 6/30/20. 7/1/2014 – 6/30/2017 Original contract 7/1/2017 – 6/30/2019 First renewal 7/1/2019 – 6/30/2020 Second renewal
Committed Contract	7/1/2014-6/30/2020	
Period: Approval Amount:	\$600,000	
Current Annual Amount:	\$600,000	
Previous Annual Amount:	\$600,000	
Contract Options:	N/A	
Last Bid Date:	2014	
Vendor:	Callos Resource LLC	This is a temporary staffing and/or payrolling services contract that was originally executed in 2016 with an initial term of one year with two - two year renewal options by mutual agreement. This is the last renewal option available. Approximately 45% of the dollar amount is a pass through from the events held at the Nutter Center. Human Resources and the Nutter Center administer this contract. 4/1/2016 – 3/31/2017 Original Contract 4/1/2017 – 3/31/2019 First Renewal 4/1/2019 – 3/31/2021 Second Renewal
Committed Contract	4/1/2016-3/31/2021	
Period: Approval Amount:	\$1,400,000	
Current Annual Amount:	\$625,000	
Previous Annual Amount:	\$778,000	
Contract Options:	N/A	
Last Bid Date:	2015	
Vendor:	The Ohlmann Group Inc.	The Ohlmann Group currently provides the University's media buying service per a bid completed in 2017. Departments have been executing individual purchase orders against the contract and aggregate dollar volume has reached the level requiring reporting to the Finance Committee. Roughly \$170K has been spent to date in fiscal 2019. None of the individual purchase orders required approval. Marketing received one time strategic initiative funding and plans to spend approximately \$310K for digital advertising for fiscal 2019. The Ohlmann Group secures the advertising and is paid a 9% commission. Other departments using this contract are graduate school, school of nursing, Nutter Center and athletics. Estimated expenditures for fiscal 2019 are \$535,000.
Committed Contract	11/1/2017-6/30/2019	
Period: Approval Amount:	\$535,000	
Current Annual Amount:	N/A	
Previous Annual Amount:	\$171,236	
Contract Options:	(2) 2-year options	
Last Bid Date:	2017	