

Wright State University
FY2020/FY2021 Contracts and Expenditures
March 1, 2020 through June 30, 2020

\$500,000 and Above (Full Board Approval Required)	
Contract Information	Description of Services
<p>Vendor: Alpha and Omega Committed Contract Period: 7/1/2014 – 6/30/2021 Approval Amount: \$506,178.00 Current Annual Amount: \$600,000.00 Contract Options: N/A Last Bid Date: 2014 WSU Point of Contact: Javan Conley, M.B.A., AVP Facility Operations</p>	<p>Custodial services for Research Park, Cox Heart Institute, Duke Ellis, University Park, Foundation Building, White Hall, Creative Arts, Campus Services, Scene/Sign Shop, Athletics Fields, Setzer Pavilion, and the Nutter Center. These buildings are being contracted in order to maintain buildings that are clean and presentable to our customers.</p>
<p>Vendor: Interstate Gas Supply Committed Contract Period: 5/1/2018 - 4/30/2023 Approval Amount: \$2,450,000.00 Current Annual Amount: \$2,750,000.00 Contract Options: N/A Last Bid Date: 2018 WSU Point of Contact: Javan Conley, M.B.A., AVP Facility Operations</p>	<p>This contract with Interstate Gas Supply is for the electric generation supply for the Dayton Campus, which includes the Nutter Center. Annual amount listed for approval is estimated as a not to exceed amount, but this spend for electric supply is highly weather dependent. This supplier was selected based off bid process, the length of the contract is determined based of the favorability of the market pricing. The electric bid has been set as a fixed price for the timeline of the contract. Given electric pricing in the market has remained low, this allows for the university to be able to manage the spend utilizing the fixed rate.</p>
<p>Vendor: Dayton Power and Light Committed Contract Period: 7/1/2020 – 6/30/2021 Approval Amount: \$925,000.00 Current Annual Amount: \$925,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Javan Conley, M.B.A., AVP Facility Operations</p>	<p>Dayton Power & Light (DPL) provides delivery service for electricity for Wright State University properties within the Dayton Area. These include the Dayton Campus, Nutter Center, Duke Ellis, Cox Heart, Research park, and other campus owned/rented sites. DPL is the regulated portion of the natural gas system within this geographical area. Due to the fact that DPL owns the distribution lines, we do not have a contract with them and do not have a choice to bid this service. The listed amount is the annual spend for the accounts is a not to exceed estimation. The actual spend is highly weather dependent. Of these accounts Dayton Campus and Nutter Center are accounts only, in which the DPL bill is only for the delivery service of the electric purchased from the supplier. All the other smaller volume accounts the DPL bill is for the delivery and the supplier charge for electric, due to the smaller volumes the billing is all processed by DPL.</p>

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<p>Vendor: Pepsi Beverage Co. Committed Contract Period: 12/1/2016 - 6/30/2026 Approval Amount: \$620,000.00 Current Annual Amount: \$620,000.00 Contract Options: N/A Last Bid Date: 2016 WSU Point of Contact: Debra Radford, M.B.A., Director, Auxiliary Services</p>	<p>The University has an exclusive pouring rights agreement with Pepsi for use in Hospitality Services, Nutter Center and Vending. A variety of bottled/canned sodas, fountain drinks, juices, teas and water are made available for resale through this contract. WSU procures the product for Hospitality Services and the Nutter Center and is reimbursed by Chartwells. The portion for vending was approved through June 2026 at the June 2016 BOT meeting. This approval request is for food service and concessions.</p>
<p>Vendor: Double Bowler Properties Committed Contract Period: 7/1/2020 – 6/30/2021 Approval Amount: \$2,000,000.00 Current Annual Amount: \$2,200,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Lora Sidor, B.S., CPA, CFE, ACDA</p>	<p>Lease payments for Double Bowler (DB) Properties. The lease between DB and the University requires the University to appropriate the cumulative total of annual mortgage and operating expenses at each renewal (\$2M). The university's actual lease payment is then offset by all third party rent DB collects during the lease period (+/- \$700K). Actual anticipated cost to the University is roughly \$1.3M.</p>
<p>Vendor: The Ohio State University Committed Contract Period: 7/1/2020 – 6/30/2021 Approval Amount: \$2,200,000.00 Current Annual Amount: \$2,000,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Sue Polanka, M.L.S, University Librarian</p>	<p>OhioLINK contract for Library materials, specifically electronic journals and databases to support the research and instruction needs of WSU faculty, students and staff. OhioLINK is an Ohio library consortium that provides resources to member libraries at consortial pricing. OhioLINK negotiates with vendors to get the best pricing available for electronic resources. Ohio State University is the fiscal agent for OhioLINK and is responsible for billing institutions. This falls under their purview and is subject to their audit standards.</p>
<p>Vendor: Baker & Hostetler Committed Contract Period: 4/1/2017 - Completed Approval Amount: \$850,000.00 Current Annual Amount: \$450,000.00 Previous Annual Amount: \$450,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Larry Chan, J.D., VP of Legal Affairs</p>	<p>Approval is requested for an increase of \$400,000.00 for a revised total of \$850,000.00 to cover payments for legal services for the AAUP – WSU contract negotiations, AAUP faculty strike negotiations, AAUP faculty strike make-up pay arbitration, SOPP unionization accretion proceedings before SERB. Approval was received for \$450,000.00 at the September 21, 2018 Finance, Audit and Infrastructure meeting. In FY18 the University spent \$257,837.23. Since then another \$352,517.90 has been spent and additional invoices are expected for AAUP faculty strike make-up pay arbitration and SOPP unionization accretion proceedings which are ongoing matters.</p>

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<p>Vendor: IUC - Risk Management & Insurance Consortium Committed Contract Period: 7/1/2020 – 6/30/2021 Approval Amount: \$675,000.00 Current Annual Amount: \$600,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Lura Clapper, CRM, Director of Risk Management</p>	<p>Wright State participates in the Inter-University Council Risk Management & Insurance Consortium (IUC-RMIC) for the acquisition of property and casualty insurance coverage and related services. This includes insurance and services related to property, general liability, auto liability, Educator's Legal Liability (Director/Officers), fine arts/special collections, pollution, medical malpractice, crime, cyber, foreign, umbrella and excess layers. Examples of services include annual carrier-required loss control visits and report/recommendations, actuary services, broker fees, etc. The consortium's prices provide a much lower cost than the university's individualized rates would be and are competitively bid through the IUC-RMIC broker, Marsh USA. (Note: The broker contract was also competitively bid.)</p>
<p>Vendor: Wright State Physicians Committed Contract Period: 7/1/2020 – 6/30/2021 Approval Amount: \$5,667,000.00 Current Annual Amount: \$6,175,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Kimberly Paul, M.H.A., Chief Administrative Officer</p>	<p>Purchased services provided by Wright State Physicians (WSP) are funded via 3 sources: funds from hospital systems for resident training/teaching; for administration and operations of residency programs; for administrative support of academic departments. (FY20 spend is \$4,069,655). Over 300 residents and almost 480 medical students benefit from the services provided by Wright State Physicians.</p> <p>Purchased services paid from hospital funds include: teaching and precepting; residency and fellowship program direction; residency coordinator compensation and benefits; reimbursement for program operations expense incurred by WSP for education purposes (annual resident allowances, conference reimbursement for residents, coordinators, and program directors); administrative assistant compensation and benefits; and Dayton Area Graduate Medical Education Committee program support provided by WSP.</p> <p>In addition to the above, School of Medicine general funds are used to pay Wright State Physicians for department chair stipends, administrative functions for SOMD that are provided by WSP employees, research direction, clerkship precepting, and clerkship director and coordinator compensation and benefits provided by WSP employees. (FY19 spend is \$1,596,700).</p>

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The following contracts and expenditures are pass through only	
<p>Vendor: Barnes and Noble Committed Contract Period: 2/1/1991 – 6/30/2021 Approval Amount: \$950,000.00 Current Annual Amount: \$1,450,000.00 Contract Options: N/A Last Bid Date: 1991 WSU Point of Contact: Debra Radford, M.B.A., Director, Auxiliary Services</p>	<p>The University bookstores are operated by Barnes & Noble Bookstore Inc. (B&N). There are two methods by which students may purchase textbooks and materials from B&N and fund the purchase through their Wright State University account. The first method is for the textbook affordability initiative, where students are provided with course materials on the first day of class, which are procured by B&N at or below list price and billed with the student's tuition and fees. WSU collects the fees as they are billed to the students account, the funds are then remitted to B&N. The second method is via the use of the student's Wright One card. Students may deposit funds through WSU on the Wright One Card and use their card in the bookstore for textbooks or any other materials. The university reimburses B&N.</p>
<p>Vendor: United Health Care Student Resources Committed Contract Period: 7/1/2018 – 6/30/2021 Approval Amount: \$1,100,000.00 Current Annual Amount: \$1,000,000.00 Contract Options: N/A Last Bid Date: 2018 WSU Point of Contact: Kimberly Paul, M.H.A., Chief Administrative Officer</p>	<p>This contract covers health insurance for medical students, and is the last year in which this contract will stand alone and separate from the university at-large student health insurance program. The University applies the cost of the premium to the student's account and subsequently reimburses United Health Care using student funds received on account. Coverage is provided for the School of Medicine students, spouses and children. Since last fiscal year, premiums have increased 15% and the annual cost will not be \$3,695 per student.</p>
<p>Vendor: United Health Care Student Resources Committed Contract Period: 7/1/2018 – 6/30/2021 Approval Amount: \$2,500,000.00 Current Annual Amount: \$3,000,000.00 Contract Options: N/A Last Bid Date: 2018 WSU Point of Contact: Dr. Robert Rando, PhD, ABPP, AVP for Student Affairs</p>	<p>United Health Care is the provider of student health insurance for undergraduate and graduate students. The University applies the cost of the premium to the student's account and subsequently reimburses United Health Care using student funds received on account. Undergraduate and graduate students have the ability to opt out of the coverage. International students may not opt out of the coverage. For FY19/20 premiums have increased 22 % and the annual cost is now \$2,460 per student. United Health Care was selected through the procurement bidding process due to the ease of workability, premium prices, customer service, and reputation. The department responsible closely monitors other similar schools, both private and public, to make sure that WSU prices are in line with industry standards. Insurance claims are paid in a timely manner and disputes are extremely low. Students and insurance staff have regular contact with vendor which yields very good results. Since we are a long time customer, vendor works with us on all issues.</p>

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<p>Vendor: AMS-Y Ltd. Partnership Committed Contract Period: 3/6/1991 – 6/30/2021 Approval Amount: \$1,200,000.00 Current Annual Amount: \$1,200,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Dan Bertso, Director, Residence Life and Housing</p>	<p>Certain facilities within the University's Residence Housing offerings are operated by AMS-Y. The University applies the housing fee to the student's account and subsequently reimburses AMS-Y using student fees received on account</p>
<p>Vendor: College Park Ltd Committed Contract Period: 3/6/1991 – 6/30/2021 Approval Amount: \$1,445,000.00 Current Annual Amount: \$1,445,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Dan Bertso, Director, Residence Life and Housing</p>	<p>Certain facilities within the University's Residence Housing offerings are operated by College Park Ltd. The University applies the housing fee to the student's account and subsequently reimburses College Park using student fees received on account.</p>
<p>Vendor: Group Housing Committed Contract Period: 3/6/1991 – 6/30/2021 Approval Amount: \$2,600,000.00 Current Annual Amount: \$2,600,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Dan Bertso, Director, Residence Life and Housing</p>	<p>Certain facilities within the University's Residence Housing offerings are operated by Group Housing, LLC. The University applies the housing fee to the student's account and subsequently reimburses Group Housing using student fees received on account.</p>
<p>Vendor: Pine Hill Acres Apt LLC Committed Contract Period: 3/6/1991 – 6/30/2021 Approval Amount: \$1,200,000.00 Current Annual Amount: \$1,200,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Dan Bertso, Director, Residence Life and Housing</p>	<p>Certain facilities within the University's Residence Housing offerings are operated by Pine Hill Acres Apt, LLC. The University applies the housing fee to the student's account and subsequently reimburses Pine Hill Acres using student fees received on account.</p>

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Vendor: The Woods Development LLC Committed Contract Period: 3/6/1991 – 6/30/2021 Approval Amount: \$4,400,000.00 Current Annual Amount: \$4,400,000.00 Contract Options: N/A Last Bid Date: N/A WSU Point of Contact: Dan Bertosos, Director, Residence Life and Housing	Certain facilities within the University's Residence Housing offerings are operated by The Woods Development LLC. The University applies the housing fee to the student's account and subsequently reimburses The Woods Development, LLC using student fees received on account.